

NOTICE OF PUBLIC HEARING  
 ON THE FISCAL YEAR 2021-2022  
 PROPOSED BUDGET FOR  
 CITY OF HAGERMAN

Notice is hereby given that the Hagerman City Council will hold a public hearing for consideration of the proposed Fiscal Year 2021-2022 budget in accordance with Idaho Code 50-102. The hearing will be held at Hagerman City Hall, 191 N State St, Hagerman, ID on August 4, 2021 at 6:30 p.m. The public is invited to provide testimony concerning the proposed budget.

Copies of the proposed City budget are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents, or the hearing, please contact the City Clerk at (208)837-6636 at least 48 hours prior to the hearing.

EXPENDITURES	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Proposed
General Fund	296,334.00	292,437.00	320,164.39
Street Fund	236,250.00	258,174.00	192,148.71
Library Fund	185,414.00	186,688.00	116,531.00
Park Fund	21,794.00	22,434.00	22,577.57
Water Fund	310,214.00	240,773.00	364,455.00
Sewer Fund	308,716.00	379,468.00	2,919,655.00
Total Expenditures	1,358,722.00	1,379,974.00	3,935,531.67
REVENUES			
General Fund	296,334.00	292,437.00	320,164.39
Street Fund	236,250.00	258,174.00	192,148.71
Library Fund	185,414.00	186,688.00	116,531.00
Park Fund	21,794.00	22,434.00	22,577.57
Water Fund	310,214.00	240,773.00	364,455.00
Sewer Fund	308,716.00	379,468.00	2,919,655.00
Total Revenues	1,358,722.00	1,379,974.00	3,935,531.67

Mary Moreland, City Clerk