

NOTICE OF PUBLIC HEARING
 ON THE FISCAL YEAR 2022-2023
 PROPOSED BUDGET FOR
 CITY OF HAGERMAN

Notice is hereby given that the Hagerman City Council will hold a public hearing for consideration of the proposed Fiscal Year 2022-2023 budget in accordance with Idaho Code 50-102. The hearing will be held at Hagerman City Hall, 191 N State St, Hagerman, ID on August 17, 2022 at 6:30 p.m. The public is invited to provide testimony concerning the proposed budget.

Copies of the proposed City budget are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents, or the hearing, please contact the City Clerk at (208)837-6636 at least 48 hours prior to the hearing.

EXPENDITURES	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Proposed
General	292,437.00	320,164.39	548,710.46
Street	258,174.00	192,148.71	436,293.56
Library	186,688.00	116,531.00	117,737.81
Park	22,434.00	23,565.14	32,680.59
Water	240,773.00	364,455.00	421,984.39
Sewer	379,468.00	2,918,667.43	3,075,415.23
Total Expenditures	1,379,974.00	3,935,531.67	4,632,822.04
REVENUES			
General	292,437.00	320,164.39	548,710.46
Street	258,174.00	192,148.71	436,293.56
Library	186,688.00	116,531.00	117,737.81
Park	22,434.00	23,565.14	32,680.59
Water	240,773.00	364,455.00	421,984.39
Sewer	379,468.00	2,918,667.43	3,075,415.23
Total Revenues	1,379,974.00	3,935,531.67	4,632,822.04

Mary Moreland, City Clerk
 Publish July 31st and August 6th, 2022