

NOTICE OF PUBLIC HEARING  
 PROPOSED BUDGET FOR FISCAL YEAR 2023-2024  
 INCLUDING USE OF FOREGONE LEVYING AUTHORITY  
 CITY OF HAGERMAN, IDAHO

A public hearing pursuant to Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024, which includes \$1736.00 of foregone property taxes in the General Fund intended to partially fund infrastructure improvements hearing will be held at City Hall, 191 North State, Hagerman, Idaho at 5:30 p.m. on August 16, 2023. All interested parties are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office, 208-837-6636 at least 48 hours prior to the public hearing.

EXPENDITURES	FY 2021-2022 Budget	FY 2022-2023	FY 2023-2024 Proposed
General	320,164.39	548,713.00	534,532.84
Street	192,148.71	436,294.00	617,320.40
Library	116,531.00	117,738.00	122,044.00
Park	23,565.14	32,681.00	23,842.76
Water	364,455.00	481,624.00	9,520,372.00
Sewer	2,918,667.43	3,075,415.00	3,017,543.00
Total Expenditures	3,935,531.67	4,692,465.00	13,835,655.00
REVENUES			
General	320,164.39	548,713.00	534,532.84
Street	192,148.71	436,294.00	617,320.40
Library	116,531.00	117,738.00	122,044.00
Park	23,565.14	32,681.00	23,842.76
Water	364,455.00	481,624.00	9,520,372.00
Sewer	2,918,667.43	3,075,415.00	3,017,543.00
Total Revenues	3,935,531.67	4,692,465.00	13,835,655.00

Mary Moreland, City Clerk  
 Publish August 1st and 8th