PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 FOR CITY OF HAGERMAN, IDAHO

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Hagerman City Council will hold a public hearing for consideration of the proposed budget for fiscal year October 1, 2024 to September 30, 2025 in accordance with Idaho Code 50-102 and 63-802. The hearing will be held at Hagerman City Hall, 191 State Street North, Hagerman, Idaho on Wednesday, August 21, 2024 at 6:00 pm. All interested parties are invited to appear and show cause, if any, why such budget should or should not be adopted.

Copies of the Proposed City budget in detail are available at City Hall during regular office hours (9:00 a.m. to 4 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office, 208-837-6636 at least 48 hours prior to the public hearing.

EXPENDITURES	FY 2022-2023 Budget	FY2023-2024Budget	FY2024-2025 Proposed
General	548,713.00	534,532.84	496,650.60
Street	436,294.00	617,320.40	559,198.00
Library	117,738.00	122,044.00	102,339.40
Park	32,681.00	23,842.76	25,869.00
Water	481,624.00	9,520,372.00	9,468,311.75
Sewer	3,075,415.00	3,017,543.00	528,574.83
Total Expenditures	4,692,465.00	13,835,655.00	11,180,943.58
REVENUES			
General	548,713.00	534,532.84	496,650.60
Street	436,294.00	617,320.40	559,198.00
Library	117,738.00	122,044.00	102,339.40
Park	32,681.00	23,842.76	25,869.00
Water	481,624.00	9,520,372.00	9,468,311.75
Sewer	3,075,415.00	3,017,543.00	528,574.83
Total Revenues	4,692,465.00	13,835,655.00	11,180,943.58

Brenda Faraday, City Clerk Publish August 6 & 13, 2024